



WOOD COUNTY ESD NO. 1

FY2024 BUDGET

(FY October 1 – September 30)

REVENUE

2025 Tax Yr Projected Tax Collection	\$250,000
(\$.0463 per \$100 Valuation)	
Tax Assessor Charges (\$1,500 + 2% of Tax Collected	<u>6,500</u>
Projected Tax Receipts to Wood Co ESD1	\$243,500

EXPENSES

Wood County Appraisal District Fee	\$ 5,702
Liberty Mutual Bond for Officers (Pres., Vice-Pres., Secretary, Treasurer, Director at Large)	821
Public Officials Liability Insurance	2,500
Safe-D Membership	275
CPA Financial Audit Fee	850
Publication Expenses (Address & Tax Rate Hearing Required by Law)	353
99Required Training for Board Members	10,000
Website Maintenance (Required by Law)	200
Miscellaneous Supplies	100
Delinquent Tax Collection Fees	300
Legal Services	2,000
Total Expenses	<u>\$ 23,101</u>

Available for HLVFD

\$220,400
