



## WOOD COUNTY ESD NO. 1

### FY2025 BUDGET

(FY October 1 – September 30)

#### REVENUE

2025 Tax Yr Projected Tax Collection	\$289,028
(\$0.0447 per \$100 Valuation)	
Tax Assessor Charges (\$1,500 + 2% of Tax Collected	<u>7,280</u>
<b>Projected Tax Receipts to Wood Co ESD1</b>	<b>\$281,748</b>

#### EXPENSES

Wood County Appraisal District Fee	\$ 8,628
Liberty Mutual Bond for Officers (Pres., Vice-Pres., Secretary, Treasurer, Director at Large)	821
Public Officials Liability Insurance	2,500
Safe-D Membership	275
CPA Financial Audit Fee	1,150
Publication Expenses (Address & Tax Rate Hearing Required by Law)	450
Required Training for Board Members	8,500
Website Maintenance (Required by Law)	6,000
Miscellaneous Supplies	250
Delinquent Tax Collection Fees	900
Legal Services	7,000
<b>Total Expenses</b>	<b>\$ 36,474</b>

<b>Available for HLVFD</b>
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<b>\$ 245,274</b>
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