



WOOD COUNTY ESD NO. 1

FY2026 BUDGET

(FY October 1 – September 30)

REVENUE

2026 Tax Yr Projected Tax Collection	\$268,765
(\$0.0411 per \$100 Valuation)	
Tax Assessor Charges (\$1,500 + 2% of Tax Collected)	<u>7,135</u>
Projected Tax Receipts to Wood Co ESD1	\$261,630

EXPENSES

Wood County Appraisal District Fee	\$ 10,000
Liberty Mutual Bond for Officers (Pres., Vice-Pres., Secretary, Treasurer, Director at Large)	821
Public Officials Liability Insurance	2,500
Safe-D Membership	275
CPA Financial Audit Fee	6,000
Publication Expenses (Address & Tax Rate Hearing Required by Law)	1,500
Required Training for Board Members	10,000
Website Maintenance (Required by Law)	1,500
Miscellaneous Supplies	500
Delinquent Tax Collection Fees	900
Legal Services	7,000
Total Expenses	\$ 40,996

Available for HLVFD

\$220,634
